

| Numeric Code | Particulars | BE 2015 - 2016 | | Final RE 2015 - 2016 | |
|---------------|---|----------------|---------------|----------------------|---------------|
| | | Plan | Non-Plan | Plan | Non-Plan |
| 00.003 | Education and Training (Minor Head) | | | | |
| 04 | National Institute of Criminology and Forensic Sciences | | | | |
| 04.03. | General Administration | | | | |
| 04.03.01 | Salaries | 0 | 43200 | 0 | 34400 |
| 04.03.02 | Wages | 0 | 200 | 0 | 100 |
| 04.03.03 | Overtime Allowance | 0 | 200 | 0 | 100 |
| 04.03.05 | Rewards | 0 | 100 | 0 | 30 |
| 04.03.06 | Medical Treatment | 0 | 1500 | 0 | 1500 |
| 04.03.11 | Domestic Travel Expenses | 0 | 1400 | 0 | 1050 |
| 04.03.12 | Foregin Travel Expenses | 0 | 1400 | 0 | 400 |
| 04.03.13 | Office Expenses | 0 | 15400 | 0 | 14500 |
| 04.03.14 | Rent Rates & Taxes | 0 | 600 | 0 | 280 |
| 04.03.16 | Publications | 0 | 3200 | 0 | 3200 |
| 04.03.20 | Other Administrative Exp. | 6500 | 10000 | 1300 | 10000 |
| 04.03.24 | P.O.L | 0 | 1200 | 0 | 740 |
| 04.03.26 | Advertising & Publicity | 0 | 2700 | 0 | 1550 |
| 04.03.27 | Minor Works | 0 | 30000 | 0 | 14500 |
| 04.03.28 | Professional Services | 0 | 10000 | 0 | 14500 |
| 04.03.34 | Scholarship & Stipend | 0 | 3000 | 0 | 1000 |
| 04.03.50 | Other Charges | 0 | 1000 | 0 | 450 |
| 04.99. | Information & Technology | 0 | 0 | 0 | 0 |
| 04.99.13 | Office Expenses | 0 | 4000 | 0 | 9000 |
| 04.99.52 | Machinery and Equipments | | | | |
| | Total - Revenue Section | 6500 | 129100 | 1300 | 107300 |
| | Capital Section | | | | |
| 00.210 | Research, Education and Training (Minor Head) | | | | |
| 02 | National Institute of Criminology and Forensic Science | | | | |
| 02.01. | Office Buildings | | | | |
| 02.01.53 | Major Works | 93500 | 0 | 93500 | 0 |
| 02.02. | General | 0 | 0 | 0 | 0 |
| 02.02.51 | Motor Vehicles | 0 | 1200 | 0 | 1200 |
| 02.02.52 | Machinery and Equipment | 0 | 7500 | 0 | 4000 |
| | Total - Capital Section | 93500 | 8700 | 93500 | 5200 |
| | Total National Institute of Criminology and Forensic Science | 100000 | 137800 | 94800 | 112500 |

[Handwritten Signature]
8/11/2016